


# GTCA AGM Presentation

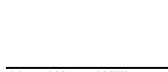
*APRIL 20, 2023*

**Gorge Tillicum Community Association**  
**Income Statement**  
**For the year ended December 31st**

	2022	2021
<b>REVENUES</b>		
Municipal Government Grant Revenue	\$ 9,376.66	\$ 10,595.71
Provincial Government Grant Revenue	6,640.00	-
Federal Government Grant Revenue	2,500.00	-
Total Government Grant Revenue	18,516.66	10,595.71
Membership Fee Revenue - Individual	1,195.00	610.00
Membership Fee Revenue - Business	50.00	50.00
Donation Revenue	6,820.41	30,638.45
Donations-in-kind Revenue	950.00	100.00
Grant Revenue	500.00	3,000.00
Advertising Revenue	2,136.63	2,101.68
Sales - Vendor Fees	12,433.34	-
Sales - Food & Beverage Events	3,379.31	-
GST/HST Rebate	701.06	-
Interest Revenue	635.12	852.22
Gardens Membership Fees	-	720.00
Gardens Allotment Fees	-	2,457.55
Gardens Special Event Revenues	-	-
Gardens Donation Revenue	-	1,681.91
<b>TOTAL REVENUE</b>	<b>\$ 47,317.53</b>	<b>\$ 52,807.52</b>
<b>EXPENSES</b>		
Bank Charges & Interest Expense	\$ 145.64	\$ 203.04
Community Works Expenses	1,700.42	20,334.99
Meetings, AGM, & Retreat Expenses	262.44	213.65
Events - Casual Labour Costs	6,207.65	-
Events - Food & Beverage Expenses	1,951.96	280.88
Events - Materials & Supplies	15,824.18	535.27
Events - Performers' Fees	9,196.10	970.00
Insurance Expense	726.66	716.00
Licenses & Dues	115.00	115.25
Postage & PO Box Expense	186.95	182.75
Printing Costs - Newsletter	8,630.91	4,235.37
Printing Costs - Other	2,508.61	129.93
Website Expenses	237.40	747.05
Garden - Operational Expenses	-	5,230.58
<b>TOTAL EXPENSES</b>	<b>\$ 47,693.92</b>	<b>\$ 33,894.76</b>
<b>NET INCOME</b>	<b>\$ (376.39)</b>	<b>\$ 18,912.76</b>

Certified January 30, 2023 in Victoria, BC:

  
Chris Kask  
GTCA Treasurer


  
Vera Wynn-Williams  
GTCA President

**Gorge Tillicum Community Association  
Balance Sheet  
As at December 31st**



	2022	2020
<b>ASSETS</b>		
Chequing Bank Account	\$ 1,261.58	\$ 2,790.68
Savings Bank Account	26,297.60	21,904.41
GIC Investments	60,380.13	65,238.80
Membership Shares Bank Account	5.00	5.00
Paypal Account	504.73	114.71
Petty Cash, Gift Cards, & Undeposited Funds	-	25.64
Total Cash	88,449.04	90,079.24
Accounts Receivable	701.06	246.67
Prepaid Expenses	325.59	13.20
<b>TOTAL ASSETS</b>	<b>\$ 89,475.69</b>	<b>\$ 90,339.11</b>
<b>LIABILITIES</b>		
Accounts Payable	\$ 189.41	\$ -
Deferred Revenue	10.00	526.64
<b>TOTAL LIABILITIES</b>	<b>199.41</b>	<b>526.64</b>
<b>EQUITY</b>		
Unappropriated Surplus	87,940.63	70,899.71
Current Earnings	(376.39)	18,912.76
Total Unappropriated Surplus	87,564.24	89,812.47
Appropriated Surplus - Pollinator Project	1,712.04	-
Appropriated Surplus - Art Fund	-	5,000.00
Less: Art Fund Appropriated Surplus used during year for Mural Project	-	(5,000.00)
Appropriated Surplus - Gorge Park Community Gardens Fund	159.80	10,725.13
Less: Equity transferred to new Gorge Park Community Gardens Society	(159.80)	(10,725.13)
<b>TOTAL EQUITY</b>	<b>89,276.28</b>	<b>89,812.47</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 89,475.69</b>	<b>\$ 90,339.11</b>

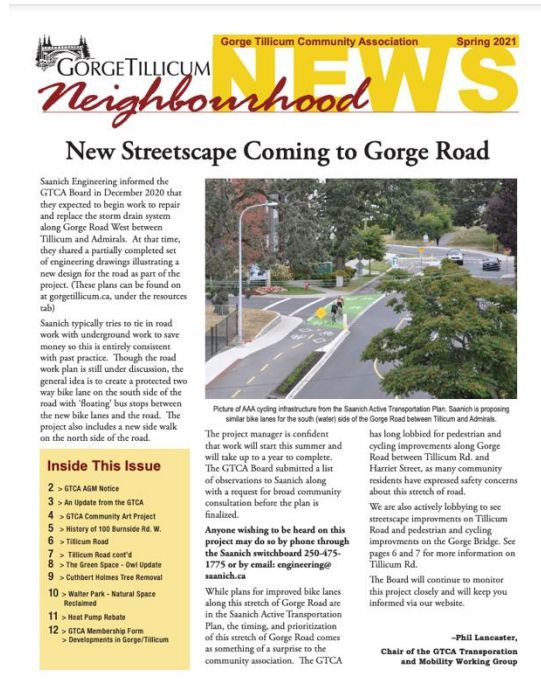
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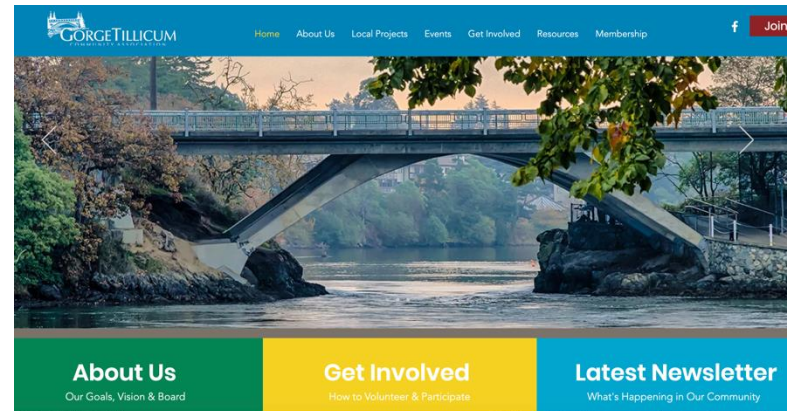
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Vera Wynn-Williams  
GTCA President

# GTCA – What We Do

# Communications & Information Sharing



Facebook 2200 Followers



Instagram 396 Followers

- 3 issues per year
- 3800 hard copies delivered to every home in our neighbourhood

# Communications & Community Engagement



## Informal communications & conversations

- Responding to questions and concerns
- Community discussions
- Meetings over coffee



# Engaging in the Development Process

## WHAT THE GTCA WOULD LIKE TO SEE FROM NEW DEVELOPMENTS

### Preserving and Increasing Green Space

- Saving trees and wherever possible adding additional green space
- Planting new trees
- Landscaping features such as:
  - rain gardens and swales
  - drought tolerant plants/native plants
  - shrubs, ornamental/flowering plants
- Tenant garden space for multi-family buildings



### Sidewalks

- Inset from the traffic, with trees and other landscaping providing a buffer between cars and pedestrians
- Better curb cuts for mobility challenges
- Proper sidewalks i.e. not substandard sidewalk such as on Cowper St.
- Meandering sidewalks where space allows



GTCA Community Design Guidelines (2019) DRAFT

### Mixed Use Buildings

- Would prefer spaces suitable for business that would improve services to the neighbourhood such as dining, coffee shops, pubs/bars, retail, bakery and green grocers
- On larger properties such as the V lot (Burnside/Tillicum), businesses that are economic drivers such as day surgeries, hospice, long term care, etc.
- Would like to see service organizations, offices, small commercial along Burnside and Tillicum



### Parking, Bikes, Personal Mobility and Drop off Zones

- The GTCA is in favour of giving reductions to current Saanich parking requirements
- Buildings must build in some flexibility with respect to transportation
- Parking should be unbundled from units
- Providing space for recreational & commuter bikes, scooters etc. (This would include charging stations for electric bikes and scooters)
- Drop off zones for delivery vehicles (increasingly important in the Amazon era)
- Guest parking & guest bike racks
- Alternative transportation such as free bus passes or car share for tenants that don't have a car

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- Meeting with developers at various stages of the process
- Encouraging them to follow the Community Design Guidelines
- Encouraging and supporting robust public consultation
- Negotiating Community Amenities
- Preparing official letters to Saanich Planning
- Speaking to Council

# Gorge Canada Day Picnic



- 20+ years
- Largest event in Saanich with 10,000+ visitors
- Strong neighbourhood & business support



# Lights on the Gorge



- Winter Solstice Celebration
- Indoor & Outdoor Event
- Added more holiday lights at VCKC

# Musical Mornings



- 3 small concerts along the Gorge Waterway
- Nice surprise for people in the neighbourhood

# Pumpkin Parade



- 2<sup>nd</sup> Annual Pumpkin Parade
- Great community response
- Sooo many pumpkins



# Pollinator Gardens



- New pollinator garden at the Sunflower Mural
- Beehives on the roof!



# Music in the Park



- Joint initiative with Saanich
- Great turn out!
- Everyone was up dancing

# Boulevard Brigade



- Volunteers who take care of these planted areas
- Without these volunteers Saanich would have just put in grass or concrete
- Lots of spring bulbs added in the last few years



# Gorge Park Clean-ups



- Spring and Fall cleanups of Gorge Park
- Next cleanup this coming Saturday – April 22 – Earth Day

# Curb Appeal



- Neighbourhood art displays
- Growing each year
- This year it's May 1-14th



# GTCA – How We Do It

## *Our Working Groups*

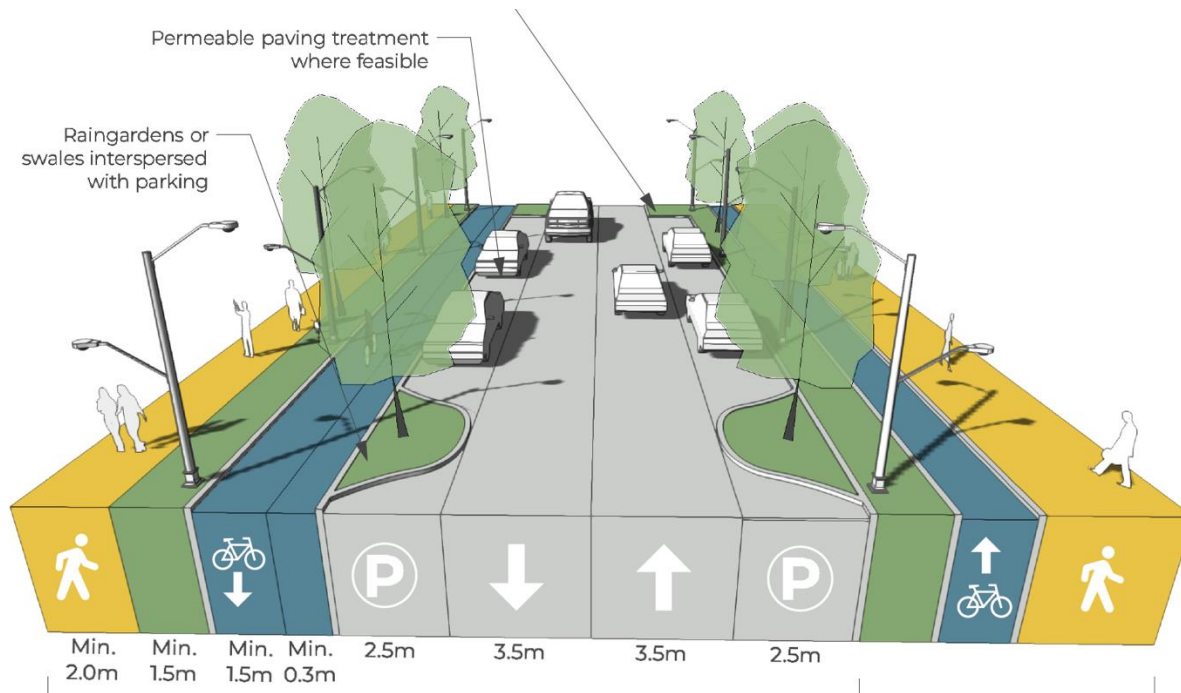
# Climate & Environment Working Group



## Key Initiatives:

- Walter Park Stewardship
- Pollinator Projects
- Boulevard Brigade
- Tree Group

# Land Use Working Group



Combination of the former Buildings Working Group & the Mobility and Transportation Working Group

Key Initiatives:

- Lobbying for multi-modal transportation
- Better public realm infrastructure
- Community amenities



# Arts Working Group



Promote all things artistic in our neighbourhood:

- public art installations
- performing arts
- art shows etc.



# Food Resilience Working Group



- Resilience in the face of climate and other changes
- Increased participation in production / increased local production
- Closer connections to / relationships between consumers, producers and processors
- Maximize eating within the local ecosystem (i.e. what's seasonally available)

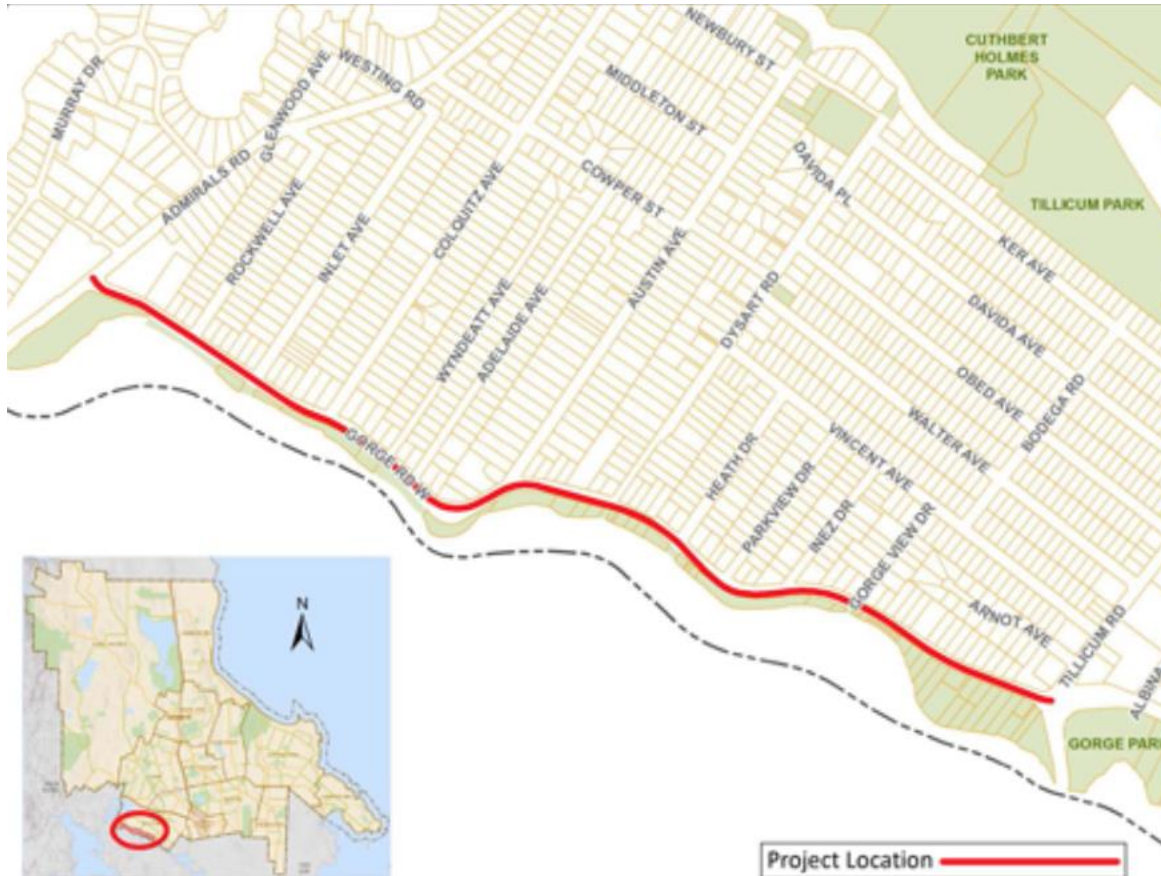
## Canada Day Committee



- Dedicated group of volunteers who organize the Canada Day Event.
- A few have been involved since day one!
- Chaired by Chris Kask

# What's Happening in the Neighbourhood

# Gorge Road (Admirals to Tillicum) Roadworks and Bike lanes



- Phase one to be complete by the end of summer
- Phase two – Tillicum to Harriet to start in 2024



# Gorge/Tillicum Il Greco Development



*APPROVED – Waiting for  
a building permit*

# Housing Developments



Most developments  
stuck in limbo





# Albina Supportive Housing Development



- Managed by Our Place Society
- Now occupied
- Still waiting for the community advisory group to get going



# **2023/2024 Key Initiative #1**

## *Community Celebrations & Public Art*

# **2023/2024 Key Initiative #2**

## *Getting More Trees Planted*

# ***2023/2024 Key Initiatives #3***

## *Neighbourhood Advocacy*



# Together We Can a Difference

## Thank You